



Forum Area or Division:	Carlisle - Border, Fellside & North Carlisle Community Panel
Reference:	CCGA/2016-24
Group Name:	Carlisle & District Federation of Community Organisations (Carlisle Matters)
Community Development Officer:	Rhian Davies
Community Development Assistant:	Joanne McKenna
Amount Requested:	£7,000.00
Total Project Cost:	£9,039.00

APPLICATION REPORT

Application Summary

SUMMER SPLASH 2024

Following the success of previous years' events, which each attracted more than 200 children aged 5 – 15 years, plus a number of older teens, and 0 – 5 year olds and family members, the funding will be used during the school summer holidays to provide staffing, activities (rides & inflatables), marketing, volunteer expenses and project management for Summer Splash events held on the green spaces/parks attached, or close to the Belah, Brampton and Longtown Community Centres.

Previous experience and low footfall has highlighted Longtown as being an area which is often difficult to engage with. With this in mind, they plan to bolt on a Show & Tell event to the Longtown Summer Splash, making the event even more appealing to more people.

The Community Centres within this panel area will be given the opportunity to advertise and promote their own diversionary activities to their residents - cradle to grave! The event will also provide a platform for community consultation, benefiting as many residents and organisations as possible.

They will link up with Family Action and any local groups for each Splash event, to get local ownership and better attendance.

Key Themes Met

This benefits BFNC priority of community facilities and support.

Number of People Benefiting

100 +

Breakdown of Project Costs

RIDES & INFLATABLES/ATTRACTIONS £7000
 (Belah @ £2000, Brampton @ £2000, Longtown @ £3000)
 FACE PAINTING/GLITTER TATOOS £540 (£180 x 3)
 MARKETING/PRINTING £200
 VOLUNTEER COSTS £120 (4 volunteers @ £10 per event)
 PROJECT MANAGEMENT & DELIVERY £1179 (At 15%)

TOTAL COST £9039

Previous CCC Funding

Grant Amount Recommended

£2000 from Belah ward for a Belah summer splash

Officer comments

The Belah, Longtown and Brampton summer splash events historically are well attended by children, young people and families. However, there are plans for summer events in Brampton with the community centre starting a new youth activities, Longtown residents are working towards providing more activities for children and young people with a newly established steering group for the Borderlands project. Belah has no summer provision or HAF programme so by funding a summer splash in this area could help the kick start more activities for children and young people.

Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel

Member Signature:

Date: